



# **2019 Legislative Session**

## **Legal & Legislative Affairs Committee**

March 19, 2019

# School Board Vision & Goals



**Every student receives a high quality education that fosters his or her individual capabilities, while ensuring that they thrive and are prepared for civic, social, and economic success**

1. *Advance Equity for All Students and Families*
2. *Increase Share of Students At or Above Grade Level in Reading & Math*
3. *Raise the High School Graduation Rate*
4. *Improve High School Graduates' Readiness for Future Success*
5. *Increase the Number of Students Attending "A" and "B" Schools*
6. *Increase the Diversity of Schools and Programs Offered to Students & Families*
7. *Expand Access to Early Childhood Education*
8. *Increase Public Engagement & Confidence in the School System*



# Legislative Priorities & Board Goals Alignment

Legislative Priorities	Goal(s)
<ul style="list-style-type: none"><li>• Priority #1 - Direct new state resources to schools &amp; students by <u>raising the MFP</u></li><li>• Priority #2 - Direct new state resources to <u>pay raises for teachers</u> &amp; <u>school staff</u></li><li>• Priority #3 – Preserve <u>TOPS</u>, especially for the young people who need it most</li></ul>	1, 2, 3, 4, 5
<ul style="list-style-type: none"><li>• Priority #4 – Direct state funding to <u>alternative settings for struggling students</u></li><li>• Priority #5 – Focus the juvenile justice system <u>on prevention &amp; rehabilitation</u></li><li>• Priority #6 – More state funding for <u>mental health/trauma informed care</u></li></ul>	6
<ul style="list-style-type: none"><li>• Priority #7 – More state resources for expanded access to <u>quality pre-k</u></li></ul>	7
<ul style="list-style-type: none"><li>• Priority #8 – Advocate for allowing <u>retired teachers to more easily return to work</u></li><li>• Priority #9 – Give families confidence about school safety, <u>only allow state certified peace officers (e.g. NOPD and state troopers) to enter schools with guns</u></li></ul>	8
<ul style="list-style-type: none"><li>• <u>Priority #10</u> - Direct \$10M of unexpected district resources to academics by updating <u>school facility preservation fund (SFPF) legislation</u>, while honoring our commitments</li></ul>	1, 2, 3, 4, 5, 8

# Honoring Commitments, Investing, and Innovating



- ▶ The district will honor our 2014 SFPF commitments (\$35M annually for facility preservation)
- ▶ The district will invest \$10M using future, higher than expected SFPF sales tax revenues
- ▶ The district will innovate, partnering w/ schools to create a System-Wide Needs Fund



*\$100 for each student (or  
~\$4.5M) directly to schools*



*\$2-2.5M per year for  
programs for students  
with special needs*



*~\$3M\* to a **System-Wide  
Needs Fund** for citywide  
priorities*

\*Over time, as the district's legacy costs decline, this fund could grow to as much \$5.5 million.



# Special Focus on Non-Renovated Facilities

- ▶ The district's proposal will also improve the SFPF by (1) providing more money to non-renovated facilities and (2) by creating a new Capital Improvement Fund

<u>2014 Commitments</u>	Major Need	<u>2019 Proposal</u>
<u>\$650</u> per pupil for non-renovated schools in 2021	\$ for Non-Renovated Schools	<u>\$800</u> per pupil for non-renovated schools in 2021
Seed w/ ~\$9M per year starting <b>in</b> <u>2021</u>	Capital Improvement Fund	Seed w/ ~\$50M <b>by</b> <u>2021</u> (5+ years of committed \$9M)
<u><b>NONE</b></u>	Per Pupil \$\$\$ for Schools	\$4.5M (\$100 per pupil)
<u><b>NONE</b></u>	Special Needs Funding	\$2-2.5M for small number of high need/high cost students
<u><b>NONE</b></u>	System Wide Priorities	\$3M for system-wide priorities



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THANK YOU!